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SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Build -up and break down tariff		20% of hire fee									
SB	Commercial		Per day or part thereof				11,817.39	13,590.00	y	12,999.13	14,949.00	10.0%
SB	Private		Per day or part thereof				5,913.04	6,800.00	y	6,504.35	7,480.00	10.0%
SB	Community		Per day or part thereof				2,073.04	2,384.00	y	2,280.35	2,622.40	10.0%
	Field Rehabilitation											
SB	Grass Reinstatement		per m ²			post event	21.74	25.00	y	23.91	27.50	10.0%
SB	Aeration		per field			post event	3,478.26	4,000.00	y	3,826.09	4,400.00	10.0%
SB	Supply of Fertiliser		per field			post event	3,043.48	3,500.00	y	3,347.83	3,850.00	10.0%
SB	Spreading of Fertiliser		per field			post event	28,749.57	33,062.00	y	31,624.52	36,368.20	10.0%
	Event Direct Cost:											
SB	Event specific line-marking		per field				1,477.39	1,699.00	y	1,625.13	1,868.90	10.0%
SB	Pitch Protection Hire		per m ²				55.65	64.00	y	61.22	70.40	10.0%

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SB	Floodlights		per 2 hour session				869.57	1,000.00	y	1,043.48	1,200.00	20.0%
	Trading (Kiosk)											
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		33.04	38.00	y	36.35	41.80	10.0%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		22.61	26.00	y	24.87	28.60	10.0%
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		519.13	597.00	y	571.04	656.70	10.0%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		311.30	358.00	y	342.43	393.80	10.0%
	SPECIAL LETTING											
SB	Special parking for events		Per vehicle/per day			At discretion of facility manager in demarcated areas only	24.35	28.00	y	26.78	30.80	10.0%
	FILMING											
SB	Refundable Deposit		Per booking			Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per day or part thereof per hour				96.52	111.00	y	106.17	122.10	10.0%
SB	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per day or part thereof per hour				77.39	89.00	y	85.13	97.90	10.0%
SB	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per day or part thereof per hour				58.26	67.00	y	64.09	73.70	10.0%

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SB	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per day or part thereof per hour				38.26	44.00	y	42.09	48.40	10.0%
SB	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per day or part thereof per hour				19.13	22.00	y	21.04	24.20	10.0%
SB	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per day or part thereof				23.48	27.00	y	25.83	29.70	10.0%
SB	Filming - setup and breakdown		Per hour day or part thereof				231.30	266.00	y	254.43	292.60	10.0%
	SPORTS GROUNDS											
	14th Avenue											
	6th Street											
	Abe Sher											
	Accordian											
	Allenby Drive											
	Alwyn Park											
	Ashford											
	Atlantis MPC Sports Ground (ADE)											
	Avondale											
	Avonwood											
	Barnes Camp											
	Basil D'Oliviera											
	Bayview											
	Bellville											
	Bellville South											
	Bergvliet											
	Bevcen											
	Bishop Lavis											
	Bloekombos											
	Blue Ridge											
	Bonteheuwel											
	Bowler's Way											
	Brackenfell											
	Browns Farm											

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	Bruce Road											
	Buck Road											
	Upper Cambridge											
	Charles Morkel											
	Chukker Road											
	Clover Crescent											
	Clyde-Pinelands											
	Concert Boulevard Tennis Court											
	Cornflower											
	Cravenby											
	Delft Central											
	Delft South											
	Dennemere											
	Diamont Street											
	Downberg Road											
	Driftsands											
	Du Noon											
	Durbanville											
	Edgemead											
	Eerste River											
	Eikendal											
	Elm Street											
	Erica Park											
	Eversdal											
	Fairmount											
	Field Crescent											
	Fisanteakraal 1											
	Fisanteakraal 2											
	Fish Hoek											
	Florida											
	Gildale											
	Goodwood											
	Gordons Bay											
	Green Point Common					Facility transferred to Facilities and Asset Management						
	Green Point A-Track											
	Groenewald Street											
	Gugulethu 7 Stadium					Previously named NY 116						
	Gugulethu Stadium					Previously named NY 49						
	Gustrouw											
	Hangberg											
	Hartleyvale A											
	Hartleyvale D											
	Hartleyvale E											
	Hazel Road											

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	Heideveld											
	Helderzicht											
	Hickory Street											
	Hoosain Parker											
	Hout Bay											
	Irvine Street											
	Jagtershof (St Dumas)											
	Jan Burger											
	Johnson Road											
	Khayelitsha Cricket Oval											
	Kleinvlei											
	Klipheuwel											
	Noll/David											
	Kraaifontein											
	Kronendal											
	Ladies Mile											
	Langa											
	Lentegeur											
	Lwandle											
	Macassar New											
	Macassar Old											
	Maitland Garden Village											
	Makhaza Stadium											
	Malibu											
	Malta Park											
	Mandalay											
	Mandela											
	Mandela Park Stadium											
	Manenberg											
	Masiphumelele											
	Matroosfontein											
	Meadowridge											
	Mfuleni											
	Millers Camp											
	Monte Vista											
	Morningstar											
	Nomzamo											
	Nonthulu											
	Noordhoek											
	NY 95											
	Nyanga Rugby											
	Nyanga Soccer											
	Ocean View											
	Ohio Street											
	Pelican Heights											
	Pella											
	Philadelphia											
	Pinelands Oval											

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	Plumstead											
	Portlands											
	PP Smit											
	Protea Park											
	Queens Park											
	Radloff Park											
	Robinvale											
	Rocklands JP											
	Rocklands JQ											
	Rondebosch Bowling Club											
	Rooikrans											
	Rosmead Avenue											
	Royal Road											
	Rusthoff											
	Rygersdal											
	Salberau											
	Sarepta											
	Saxonsea											
	Scottsdene											
	Seawinds											
	Shelley Street											
	Sir Lowry's Pass											
	Site B											
	Site C											
	Sleepy Hollow											
	Solo Street											
	South Peninsula Tennis Club											
	St. Andrews											
	St. Frusquin											
	Stan Abbott											
	Strandfontein											
	Swartklip											
	Symphony											
	Table View											
	Tafelsig/Dolomite											
	Tafelberg											
	Telkom_Joe_Slovo											
	Theo Marais											
	Thornton											
	Tygerhof											
	Uitsig											
	Valhalla Park Artificial Sport field (Family Recreation Centre)											
	Vangate											
	Village 3											

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	Voorbrug											
	Vygiekraal Rugby											
	Wallacedene											
	Weltevreden/Samora Machel											
	Wesbank											
	Westfleur											
	Westlake											
	Westridge/Stephan Reagan											
	William Herbert											
	Woodlands											
	Wynberg											
	Yeoville											
	Zandvlei											
	Not a formal match	Practice										
	A match between local clubs	Club										
	A match between regional teams or clubs organised at a provincial level	Provincial										
	A match between regional teams or clubs organised at a national level	National										
	A match between national teams organised at a	International										
	Baseball	Turf	Hour/field		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Baseball	Turf	Hour/field		Club		20.87	24.00	y	22.96	26.40	10.0%
SB	Baseball	Turf	Hour/field		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB	Baseball	Turf	Hour/field		National		43.48	50.00	y	47.83	55.00	10.0%
SB	Baseball	Turf	Hour/field		International		54.78	63.00	y	60.26	69.30	10.0%
	Basketball	Hard	Hour/court		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Basketball	Hard	Hour/court		Club		20.87	24.00	y	22.96	26.40	10.0%
SB	Basketball	Hard	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB	Basketball	Hard	Hour/court		National		43.48	50.00	y	47.83	55.00	10.0%

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							2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Basketball	Hard	Hour/court		International		54.78	63.00	y	60.26	69.30	10.0%
	BMX	Hard	Hour/track		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	BMX	Hard	Hour/track		Club		20.87	24.00	y	22.96	26.40	10.0%
	Cricket	Artificial	hour/field		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Cricket	Artificial	per session per pitch		Club		43.48	50.00	y	47.83	55.00	10.0%
SB	Cricket	Artificial	hour/field		Provincial		0.00	N/A	y	N/A	N/A	N/A
SB	Cricket	Artificial	hour/field		National		0.00	N/A	y	N/A	N/A	N/A
SB	Cricket	Artificial	hour/field		International		0.00	N/A	y	N/A	N/A	N/A
	Cricket	Turf: Outfield only	Hour/field		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Cricket	Turf	full day/field		Club		289.57	333.00	y	318.52	366.30	10.0%
SB	Cricket	Turf	full day/field		Provincial		438.26	504.00	y	482.09	554.40	10.0%
SB	Cricket	Turf	full day/field		National		0.00	N/A	y	N/A	N/A	N/A
SB	Cricket	Turf	full day/field		International		0.00	N/A	y	N/A	N/A	N/A
	Cricket	Net	hour/net		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
	Hockey	Turf	hour/field		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Hockey	Turf	Hour/field		Club		20.87	24.00	y	22.96	26.40	10.0%

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							2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hockey	Turf	hour/field		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB	Hockey	Turf	hour/field		National		43.48	50.00	y	47.83	55.00	10.0%
SB	Hockey	Turf	hour/field		International		54.78	63.00	y	60.26	69.30	10.0%
SB	Hockey	Artificial	hour/field		Club		38.26	44.00	y	42.09	48.40	10.0%
SB	Hockey	Artificial	hour/field		Provincial		54.78	63.00	y	60.26	69.30	10.0%
SB	Hockey	Artificial	hour/field		National		76.52	88.00	y	84.17	96.80	10.0%
SB	Hockey	Artificial	hour/field		International		104.35	120.00	y	114.78	132.00	10.0%
	Hockey	Artificial	hour/field		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
	Netball	Hard	Hour/court		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Netball	Hard	Hour/court		Club		16.52	19.00	y	18.17	20.90	10.0%
SB	Netball	Hard	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB	Netball	Hard	Hour/court		National		43.48	50.00	y	47.83	55.00	0.0%
SB	Netball	Hard	Hour/court		International		54.78	63.00	y	60.26	69.30	10.0%
	Rugby	Turf	Hour/field		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Rugby	Turf	Hour/field		Club		20.87	24.00	y	22.96	26.40	10.0%
SB	Rugby	Turf	Hour/field		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB	Rugby	Turf	Hour/field		National		0.00	N/A	y		N/A	N/A
SB	Rugby	Turf	Hour/field		International		0.00	N/A	y		N/A	N/A
	Soccer	Turf	Hour/field		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Soccer	Turf	Hour/field		Club		20.87	24.00	y	22.96	26.40	10.0%
SB	Soccer	Turf	Hour/field		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB	Soccer	Turf	Hour/field		National		43.48	50.00	y	47.83	55.00	10.0%
SB	Soccer	Turf	Hour/field		International		54.78	63.00	y	60.26	69.30	10.0%
SB	Rugby	Turf	Hour/field		National		N/A	N/A	y		N/A	N/A

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							2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rugby	Turf	Hour/field		International		N/A	N/A	y		N/A	N/A
SB	Soccer 5-a-side	Artificial	Hour/field		Practice		4.35	5.00	y	4.78	5.50	10.0%
SB	Soccer	Artificial	Hour/field		Practice		11.30	13.00	y	12.43	14.30	10.0%
SB	Soccer	Artificial	Hour/field		Club		38.26	44.00	y	42.09	48.40	10.0%
SB	Soccer	Artificial	Hour/field		Provincial		54.78	63.00	y	60.26	69.30	10.0%
SB	Soccer	Artificial	Hour/field		National		N/A	N/A	y		N/A	N/A
SB	Soccer	Artificial	Hour/field		International		N/A	N/A	y		N/A	N/A
	Softball	Turf	Hour/field		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Softball	Turf	Hour/field		Club		20.87	24.00	y	22.96	26.40	10.0%
SB	Softball	Turf	Hour/field		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB	Softball	Turf	hour/field		National		43.48	50.00	y	47.83	55.00	10.0%
SB	Softball	Turf	Hour/field		International		54.78	63.00	y	60.26	69.30	10.0%
	Tennis	All weather	per 4 hour session		Practice or Match							
SB							6.09	7.00	y	6.70	7.70	10.0%
	Squash	Indoor hard	Hour/court		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Squash	Indoor hard	Hour/court		Club		20.87	24.00	y	22.96	26.40	10.0%
SB	Squash	Indoor hard	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB	Squash	Indoor hard	Hour/court		National		43.48	50.00	y	47.83	55.00	10.0%
SB	Squash	Indoor hard	Hour/court		International		54.78	63.00	y	60.26	69.30	10.0%
	Jukskei	Sand	Hour/court		Practice							
SB							6.09	7.00	y	6.70	7.70	10.0%
SB	Jukskei	Sand	Hour/court		Club		20.87	24.00	y	22.96	26.40	10.0%
SB	Jukskei	Sand	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB	Jukskei	Sand	Hour/court		National		43.48	50.00	y	47.83	55.00	10.0%
SB	Jukskei	Sand	Hour/court		International		54.78	63.00	y	60.26	69.30	10.0%
SB	Skateboard	Hard	per User		Practice		N/A	N/A	y		N/A	N/A

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							2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Skateboard	Hard	per Skateboard Park		Competition/E vent		219.13	252.00	y	241.04	277.20	10.0%
SB	Volleyball	Hard Indoor	Hour/court		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB	Volleyball	Hard Indoor	Hour/court		Club		20.87	24.00	y	22.96	26.40	10.0%
SB	Volleyball	Hard Indoor	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB	Volleyball	Hard Indoor	Hour/court		National		43.48	50.00	y	47.83	55.00	10.0%
SB	Volleyball	Hard Indoor	Hour/court		International		54.78	63.00	y	60.26	69.30	10.0%
SB	Badmington	Hard Indoor	Hour/court		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB	Badmington	Hard Indoor	Hour/court		Club		20.87	24.00	y	22.96	26.40	10.0%
SB	Badmington	Hard Indoor	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB	Badmington	Hard Indoor	Hour/court		National		43.48	50.00	y	47.83	55.00	10.0%
SB	Badmington	Hard Indoor	Hour/court		International		54.78	63.00	y	60.26	69.30	10.0%
SB	Athletics	Turf/ Astro	per hour		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB	Athletics	Turf/ Astro	Monday to Friday 8:00 -16:00		Meets		636.52	732.00	y	700.17	805.20	10.0%
SB	Athletics	Turf/ Astro	Per hour after 16:00: School Meets Only, applicable Monday to Friday		School Meets		110.43	127.00	y	121.48	139.70	10.0%
SB	Athletics	Turf/ Astro	Deposit, refundable: School Meets Only, applicable Monday to Friday 8:00 -16:00		School Meets		907.00		n	997.70		10.0%
SB	Athletics	Turf/ Astro	8 Hrs: Monday to Friday 8:00 -16:00		National		2,171.30	2,497.00	y	2,388.43	2,746.70	10.0%
SB	Athletics	Turf/ Astro	Monday to Friday after 16:00		National		2,720.00	3,128.00	y	2,992.00	3,440.80	10.0%
SB	Athletics	Turf/ Astro	Deposit, refundable: Monday to Friday		National		2,986.00		n	3,284.60		10.0%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
SB	Athletics	Turf/ Astro	8 Hrs: Monday to Friday 8:00 -16:00		Provincial		2,171.30	2,497.00	y	2,388.43	2,746.70	10.0%
SB	Athletics	Turf/ Astro	Monday to Friday after 16:00		Provincial		2,720.00	3,128.00	y	2,992.00	3,440.80	10.0%
SB	Athletics	Turf/ Astro	Deposit, refundable: Monday to Friday		Provincial		2,986.00		n	3,284.60		10.0%
SB	Athletics	Turf/ Astro	8 Hrs: Monday to Friday 8:00 -16:00		Club		2,171.30	2,497.00	y	2,388.43	2,746.70	10.0%
SB	Athletics	Turf/ Astro	Monday to Friday after 16:00		Club		2,720.00	3,128.00	y	2,992.00	3,440.80	10.0%
SB	Athletics	Turf/ Astro	Deposit, refundable: Monday to Friday		Club		*1.10		n	*		#DIV/0!
SB	Athletics	Turf/ Astro	Individual Practice: Monday to Friday 8:00 -16:00	-	Practice		N/A	N/A	y			N/A
SB	Athletics	Turf/ Astro	Club Membership per facility per annum	-	Club Membership		547.83	630.00	y	602.61	693.00	10.0%
SB	Athletics	Turf/ Astro	Club Practice: Per Hour: Monday to Friday 8:00 -16:00	-	Practice		6.09	7.00	y	6.70	7.70	10.0%
SB	Floodlighting	All Surfaces	Per Hour after 20:00 (1 October to 31 March) where available	-	-		20.87	24.00	y	22.96	26.40	10.0%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Floodlighting	All Surfaces	Per Hour after 18:00 - (1 April to 30 September) where available	-	-		20.87	24.00	y	22.96	26.40	10.0%
	PRINCESS VLEI ECO ADVENTURE CENTRE											
	Category 1											
SB	Refundable deposit		per event				1,890.00		n	2,079.00		10.0%
	Conference room		per hour									
SB							187.83	216.00	y	238.54	274.32	27.0%
	Kitchen		once off/per day			Including kitchen equipment & utensils						
SB							281.74	324.00	y	343.72	395.28	22.0%
SB	Adventure area		per person per day				226.09	260.00	y	248.70	286.00	10.0%
SB	C Kayak		per person per day				57.39	66.00	y	63.13	72.60	10.0%
SB	Equipment Hire		once off/per day				563.48	648.00	y	619.83	712.80	10.0%
SB												
SB	Category 2											
SB	Refundable deposit		per event				948.00		n	1,042.80		10.0%
	Conference room		per hour									
SB							58.26	67.00	y	73.99	85.09	27.0%
	Kitchen		once off/per day			Including kitchen equipment & utensils						
SB							281.74	324.00	y	343.72	395.28	22.0%
SB	Adventure area		per person/per day				41.74	48.00	y	45.91	52.80	10.0%
SB	C Kayak		per person/per day				101.74	117.00	y	111.91	128.70	10.0%
SB	Equipment Hire		once off/per day				281.74	324.00	y	309.91	356.40	10.0%
	Notes: *** change to wording/layout											
	** change to tariff											
	**** new facility											